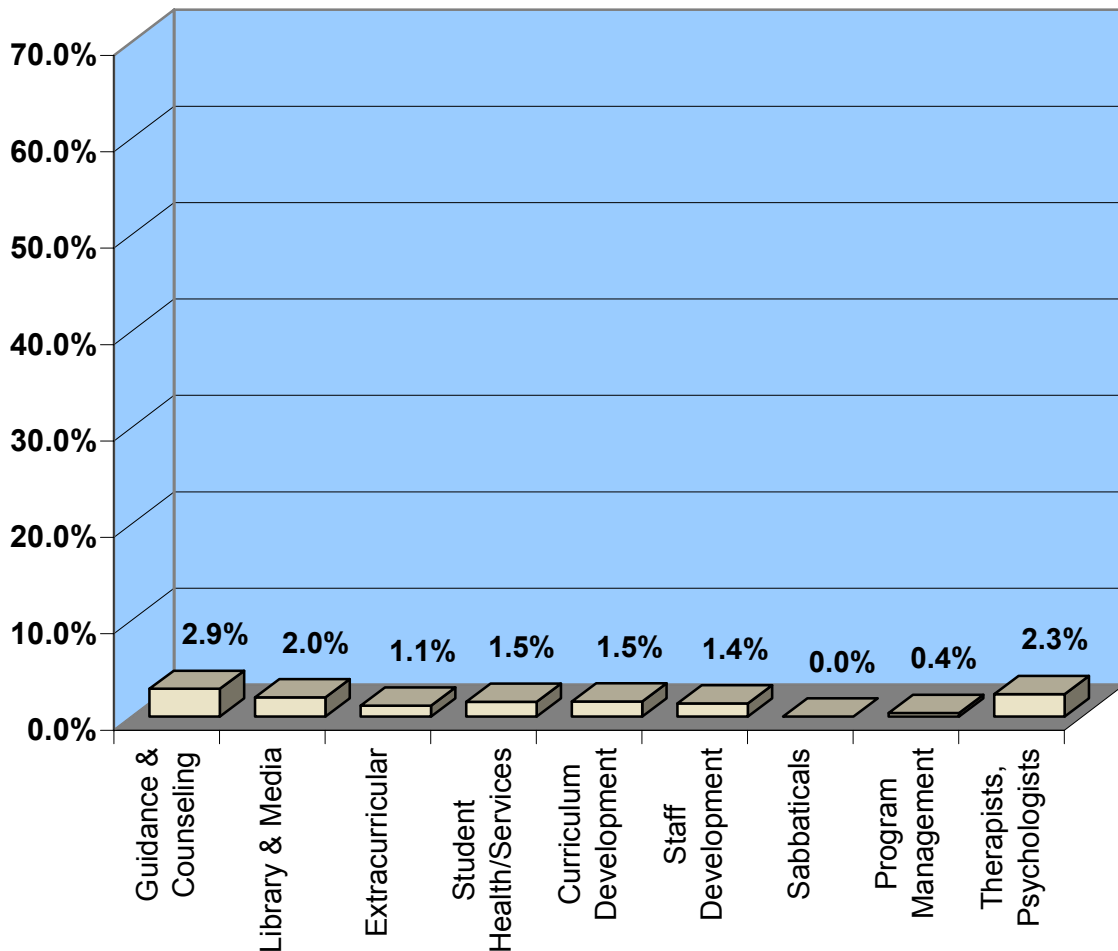


Portsmouth School Department

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,932	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$877,118	\$299	2.9%
Library & Media	\$610,813	\$208	2.0%
Extracurricular	\$347,904	\$119	1.1%
Student Health & Services	\$464,567	\$158	1.5%
Curriculum Development	\$471,501	\$161	1.5%
Staff Development & Support	\$414,011	\$141	1.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$111,194	\$38	0.4%
Therapists, Psychologists, et al	\$711,706	\$243	2.3%
Instructional Support Expenditures	\$4,008,815	\$1,367	13.1%
Total District Expenditures	\$30,578,905	\$10,429	100.0%